

Performance Monitoring Report - Community & Housing – August 2017

Dept.	PI Code & Description	Polarity	August 2017					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	67,321	56,000				67,321	56,000	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	105,106	84,630				105,106	84,630	
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation	Low	177	230				189.6	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions	High	203	187				203	187	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	2	10				2.2	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	2	10				1.4	10	
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	97%	97%				97%	97%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	314	220				314	220	
Libraries	SP 282 Partnership numbers (Libraries)	High	43	30				43	30	
Libraries	SP 287 Maintain Library Income	High	£122,825	£130,297				£122,825	£130,297	

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